

- I. Introduction
 - a. We are the largest general fund tax-funded agency
 - i. \$35 million of the City's \$135 million budget
 - b. We are not, however, the largest agency
 - c. Our only real source of revenue is general fund taxes
- II. Cost of Municipal government is low
 - a. In large part, that's because the police force is small
 - b. Per capita, we are the **smallest in Nebraska at 317** Handout 1
 - c. If we were Grand Island, we'd need 105 more officers
 - d. If we were the same size as **Omaha**, 131 Handout 2
 - e. The cost would be \$10 - \$13 million annually
 - f. Lowest of the **Benchmark Cities** Handout 3
- III. We are incredibly efficient
 - a. Arrests per officer
 - b. Crimes investigated per officer
 - c. Projecting strong public visibility
- IV. Our financial management is strong
 - a. We run in the black
 - b. Our **overtime management** in particular is strong Handout 4 Handout 5
- V. Our Mission is simple: We, the members of the Lincoln Police Department, working with all people, provide quality police services that promote a safe and secure community.
 - a. We do not have to guess what people want: they vote 350 times every day.
 - b. Our budget impacts two of the City's desired outcomes
 - i. Safety and Security
 - ii. Neighborhood livability
- VI. Here are the reductions
 - a. Safety and Security: Traffic Direction and Control
 - i. \$20,000 reduction in police overtime for special events such as football
 - 1. Result will be more traffic congestion and more time for fans
 - b. Safety and Security: Services to victims and witnesses
 - i. One FTE victim-witness assistant
 - 1. Less service to victims of property crime and to applicants for protection orders
 - ii. One FTE Community Outreach Specialist
 - 1. Less interpretation/translation/liaison to Spanish speaking residents
 - 2. \$30,000 one time commitment to El Centro de las Americas
- VII. Crime is not the only thing we do
 - a. It's not even the **main thing** we do Handout 6
 - b. Many of the services this community relies upon don't make the news